

# British Sub Aqua Club Council meeting synopsis

January 25<sup>th</sup> 2020

## **Management Information**

The draft financial results for 2019 were presented showing the variances in both income and expenditure. Variances for each line of income and expenditure were explained.

## **Budget 2020**

Based on the 2019 results a revised budget for 2020 was presented to Council from the finance team, with a detailed list of changes, this revised budget for 2020 was approved.

## **CEO update**

The results for 2019 were presented relating to membership, social media stats. In addition the activity for 2020 was presented.

The decline in membership was particularly disappointing, and highlights the need for BSAC to adapt to changing trends in society.

## **Articles update**

Council is proposing some changes to the Articles. This will be in the form of a Special Resolution for the 2020 AGM with a recommendation from Council to members to vote for the changes. These changes will be explained more fully on the BSAC website.

## **Membership Survey update**

The headline results were presented and discussed. Council agreed how to structure the qualitative results for more detailed analysis, especially in relation to the free text responses.